

**DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM  
2014 Proposed Budget Worksheet**

*Entered  
3/10/14  
KTH*

Item No	Item Description	2013 Amount Budgeted	2013 Item Balance	2014 Proposed Budget
<b>McKee, Tyler</b>				
1	Salary	8,000.00	0.00	<u>9,000</u>
2	Social Security	612.00	0.00	<u>689</u>
3	Insurance	75.00	-1.09	<u>86</u>
4	Travel Expense	3,500.00	0.00	<u>4,000</u>
5	Telephone Expense	75.00	0.00	<u>75</u>
6	Contract Service	1,500.00	1,500.00	<u>1,500</u>
7	Miscellaneous Expenses	5,500.00	5,500.00	<u>5,500</u>
8	State Engineer Assessment	920.00	0.00	<u>927</u>
9	Annual Report	100.00	0.00	<u>100</u>
<b>Totals :</b>		<b>20,282.00</b>	<b>6,998.91</b>	<b>21,877</b>

*System Assessment \$13,500<sup>00</sup>  
JSL 3-6-2014*